

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>		<b><u>2019-20 BUDGET</u></b>	<b><u>2020-2021 PROPOSED</u></b>	<b><u>% CHANGE</u></b>
	<b><u>REVENUE</u></b>			
A1001	REAL PROPERTY TAXES	<b>2,018,690</b>	<b>2,018,690</b>	0.00%
A1081	PAYMENTS IN LIEU OF TAXES	120,758	128,000	6.00%
A1090	INTEREST & PENALTIES	2,000	2,000	0.00%
A1310/2230	TUITION	0	60,000	N/A
A2389	MISCELLANEOUS	0	20,000	N/A
A2401	INTEREST EARNINGS	3,000	3,000	0.00%
A2413	RENTAL/SALE DIST PROPERTY	36,000	30,000	-16.67%
A2701	REFUND PRIOR YEAR BOCES	45,000	45,000	0.00%
A2410-A2690	SALE/USE OF DISTRICT PROP	0	0	N/A
A2705	GIFTS AND DONATIONS	0	0	N/A
A2770	UNCLASSIFIED REVENUE	5,000	280,339	5506.78%
A3070	RAILROAD INFRASTRUCTURE	0	0	N/A
A3101	STATE AID - FOUNDATION	1,663,987	1,663,988	0.00%
A3101.10	STATE AID - HIGH COST EXCESS COST	23,874	0	-100.00%
A3101.10	STATE AID - PRIVATE EXCESS COST	0	0	N/A
A3101	STATE AID - TRANSPORTATION	327,890	326,559	-0.41%
A3101	STATE AID - BUILDING	243,084	256,251	5.42%
	DRA/GEA	0	0	N/A
A3103	STATE AID - BOCES	281,478	270,924	-3.75%
A3262	STATE AID - HARDWARE & TECHNOLOGY	1,590	1,582	-0.50%
A3262	STATE AID - SOFTWARE	1,813	1,962	8.22%
A3263	STATE AID - LIBRARY	756	819	8.33%
A3260	STATE AID - TEXTBOOK	10,776	11,184	3.79%
A3289	STATE AID - OTHER	0	0	N/A
A4285	FED FISCAL STABILIZATION	0	0	N/A
A4601	MEDICAID	20,000	25,000	25.00%
A815	UNEMPLOYMENT RESERVE	6,000	41,175	586.25%
A825	PENSION RESERVE	74,000	60,000	-18.92%
A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	57,300	39,300	-31.41%
A5050	DEBT SERVICE	0	0	N/A
	TOTAL REVENUE	4,942,996	5,285,773	6.93%
	APPROPRIATED FUND BALANCE	455,000	455,000	0.00%
	TOTAL GENERAL FUND REVENUE	5,397,996	5,740,773	6.35%
	<b><u>EXPENDITURES</u></b>			
A1999 9999	TOTAL GENERAL SUPPORT	1,268,103	1,171,802	-7.59%
A2999 9999	TOTAL INSTRUCTIONAL	2,334,645	2,381,230	2.00%
A5999 9999	TOTAL TRANSPORTATION	532,484	624,211	17.23%
A8999 9999	TOTAL COMMUNITY SERVICES	3,500	3,500	0.00%
A9959 9999	TOTAL UNDISTRIBUTED	1,259,264	1,560,030	23.88%
A9999 9999	TOTAL EXPENDITURES	5,397,996	5,740,773	6.35%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>	<b>EXPENDITURES</b>	<b>2019-20 BUDGET</b>	<b>2020-2021 PROPOSED</b>	<b>% CHANGE</b>
<b>GENERAL SUPPORT</b>				
<i>BOARD OF EDUCATION</i>				
A1010 400	CONTRACTUAL EXPENSE	2,000	2,000	0.00%
A1010 450	SUPPLIES AND MATERIALS	1,000	1,000	0.00%
A1010 490	BOCES SERVICES	5,899	5,961	1.05%
A1010 999	TOTAL BOARD OF EDUCATION	8,899	8,961	0.70%
<i>DISTRICT CLERK</i>				
A1040 160	DISTRICT CLERK SALARY	7,702	7,702	-0.01%
A1040 400	CONTRACTUAL EXPENSE	475	475	0.00%
A1040 450	SUPPLIES AND MATERIALS	210	210	0.00%
A1040 999	TOTAL DISTRICT CLERK	8,387	8,387	-0.01%
<i>DISTRICT MEETING</i>				
A1060 400	CONTRACTUAL EXPENSE	1,500	1,500	0.00%
	TOTAL DISTRICT MEETING	1,500	1,500	0.00%
	TOTAL BOARD OF EDUCATION	18,786	18,848	0.33%
<b>CENTRAL ADMINISTRATION</b>				
<i>CHIEF SCHOOL ADMINISTRATOR</i>				
A1240 150	INSTRUCTIONAL SALARIES	122,824	122,825	0.00%
A1240 160	CLERICAL SALARIES	47,175	47,175	0.00%
A1240 161	SUBSTITUTES	500	500	0.00%
A1240 200	EQUIPMENT	550	550	0.00%
A1240 400	CONTRACTUAL EXPENSE	6,200	6,200	0.00%
A1240 450	SUPPLIES AND MATERIALS	1,000	1,000	0.00%
A1240 999	TOTAL CENTRAL ADMIN	178,249	178,250	0.00%
<b>FINANCE</b>				
<i>BUSINESS ADMINISTRATION</i>				
A1310 160	NONINSTRUCTIONAL SALARY	104,133	105,134	0.96%
A1310 200	EQUIPMENT	0	0	N/A
A1310 400	CONTRACTUAL EXPENSE	27,000	28,500	5.56%
A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	0.00%
A1310 490	BOCES SERVICES	26,534	26,924	1.47%
A1310 999	TOTAL BUSINESS ADMIN	159,392	162,283	1.81%
<i>AUDITING</i>				
A1320 400	CONTRACTUAL EXPENSE	13,500	13,500	0.00%
A1320 999	TOTAL AUDITING	13,500	13,500	0.00%
<i>TAX COLLECTOR</i>				
A1330 160	TAX COLLECTOR SALARY	0	0	N/A
A1330 400	CONTRACTUAL EXPENSE	1,200	2,300	91.67%
A1330 450	MATERIALS AND SUPPLIES	1,550	450	-70.97%
A1330 999	TOTAL TAX COLLECTOR	2,750	2,750	0.00%
<i>PURCHASING</i>				
A 1345 490	BOCES SERVICES	5,307	5,343	0.68%
	TOTAL PURCHASING	5,307	5,343	0.68%
	TOTAL FINANCE	180,949	183,876	1.62%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>		<b><u>2019-20 BUDGET</u></b>	<b><u>2020-2021 PROPOSED</u></b>	<b><u>% CHANGE</u></b>
	<b>STAFF</b>			
	<i>LEGAL</i>			
A1420 400	CONTRACTUAL EXPENSE	15,000	15,000	0.00%
A1420 490	BOCES SERVICES	30,395	29,376	-3.35%
A1420 999	TOTAL LEGAL	45,395	44,376	-2.24%
	<i>PERSONNEL</i>			
A1430.490	BOCES SERVICES	360	357	-0.83%
A1430.999	TOTAL PERSONNEL	360	357	-0.83%
	<i>PUBLIC INFORMATION</i>			
A1480 400	NEWSLETTER/POSTAGE	2,100	2,100	0.00%
A1480 450	SUPPLIES AND MATERIALS	200	200	0.00%
A1480 490	BOCES SERVICES	3,000	0	-100.00%
A1480 999	TOTAL PUBLIC INFORMATION	5,300	2,300	-56.60%
	TOTAL STAFF	51,055	47,033	-7.88%
	<b>CENTRAL SERVICES</b>			
	<i>OPERATION OF PLANT</i>			
A1620 160	NONINSTRUCTIONAL SALARIES	78,310	81,828	4.49%
A1620 161	OVERTIME/SUBSTITUTES/SUMMER	32,000	8,500	-73.44%
A1620 200	EQUIPMENT	7,000	7,000	0.00%
A1620 400	CONTRACTUAL EXPENSE	12,000	12,000	0.00%
A1620 419	ELECTRIC	46,000	46,000	0.00%
A1620 420	HEATING FUEL	52,500	52,500	0.00%
A1620 421	TELEPHONE	9,200	9,200	0.00%
A1620 450	SUPPLIES AND MATERIALS	25,500	25,500	0.00%
A1620 490	BOCES	0	0	N/A
A1620 999	TOTAL OPERATION OF PLANT	262,510	242,528	-7.61%
	<i>MAINTENANCE</i>			
A1621 160	NONINSTRUCTIONAL SALARIES	41,191	42,711	3.69%
A1621 200	EQUIPMENT	68,000	7,500	-88.97%
A1621 400	CONTRACTUAL EXPENSE	26,000	30,000	15.38%
A1621 450	SUPPLIES AND MATERIALS	15,000	15,000	0.00%
A1621 490	BOCES	0	0	N/A
A1621 999	TOTAL MAINTENANCE	150,191	95,211	-36.61%
	<i>CENTRAL DATA PROCESSING</i>			
A1680.490	BOCES SERVICES	327,116	309,721	-5.32%
A1680.999	TOTAL CENTRAL PROCESSING	327,116	309,721	-5.32%
	TOTAL CENTRAL SERVICES	739,816	647,459	-12.48%
	<b>SPECIAL ITEMS</b>			
A1910 400	INSURANCE	25,000	25,000	0.00%
A1920 400	SCHOOL BOARD ASSOC DUES	500	500	0.00%
A1964 400	REFUND ON PROPERTY TAXES	2,000	2,000	0.00%
A1981 490	BOCES ADMIN SERVICES	70,747	67,837	-4.11%
A1989 400	UNCLASSIFIED	1,000	1,000	0.00%
A1999 999	TOTAL SPECIAL ITEMS	99,247	96,337	-2.93%
	<b>TOTAL GENERAL SUPPORT</b>	1,268,103	1,171,802	-7.59%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>	<b>INSTRUCTION</b>	<b>2019-20 BUDGET</b>	<b>2020-2021 PROPOSED</b>	<b>% CHANGE</b>
<b>ADMINISTRATION/IMPROVEMENT</b>				
<i>CURRICULUM DEVELOPMENT</i>				
A2010 490	BOCES SERVICES	66,471	46,352	-30.27%
	TOTAL CURRICULUM DEV	66,471	46,352	-30.27%
<i>SUPERVISION</i>				
A2020 200	EQUIPMENT	1,000	1,000	0.00%
A2020 400	CONTRACTUAL EXPENSE	500	500	0.00%
A2020 450	SUPPLIES AND MATERIALS	500	500	0.00%
A2020 999	TOTAL SUPERVISION	2,000	2,000	0.00%
<i>RESEARCH, PLANNING &amp; EVAL</i>				
A2060 490	RESEARCH/PLANNING	1,550	1,555	0.32%
	TOTAL RESEARCH, PLANNING & EVAL	1,550	1,555	0.32%
<i>INSERVICE TRAINING</i>				
A2070 400 01	CONFERENCES K-2	800	1,500	87.50%
A2070 400 02	CONFERENCES 3-5	500	1,500	200.00%
A2070 400 03	CONFERENCES 6-8	7,200	1,500	-79.17%
A2070 999	TOTAL INSERVICE TRAINING	8,500	4,500	-47.06%
				N/A
A2099 999	TOTAL ADMIN/IMPROVEMENT	78,521	54,407	-30.71%
<b>TEACHING</b>				
<i>TEACHING REGULAR SCHOOL</i>				
A2110 120	TEACHER SALARIES K-3	566,824	328,123	-42.11%
A2110 120	TEACHER SALARIES 4-6	0	217,565	N/A
A2110 130	TEACHER SALARIES 7-8	209,235	232,752	11.24%
A2110 140	SUBSTITUTE SALARIES	35,000	35,000	0.00%
A2110 160	NON-INSTRUCTIONAL SALARIES	5,423	5,738	5.81%
A2110 161	SUBSTITUTE SALARIES	300	1,000	233.33%
A2110 200 00	EQUIPMENT-GENERAL	4,900	4,900	0.00%
A2110 200 01	EQUIPMENT K-2	0	0	N/A
A2110 200 02	EQUIPMENT 3-5	0	0	N/A
A2110 200 03	EQUIPMENT 6-8	0	0	N/A
A2110 400	CONTRACTUAL	4,500	3,800	-15.56%
A2110 450 00	SUPPLIES & MATERIALS-GEN	8,700	8,700	0.00%
A2110 450 01	SUPPLIES K-2	3,000	3,000	0.00%
A2110 450 02	SUPPLIES 3-5	3,000	3,000	0.00%
A2110 450 03	SUPPLIES 6-8	3,000	3,000	0.00%
A2110 450 04	SUPPLIES - FACS	2,200	2,200	0.00%
A2110 450 05	SUPPLIES - MUSIC	2,200	2,200	0.00%
A2110 450 06	SUPPLIES - ART	2,200	2,200	0.00%
A2110 450 07	SUPPLIES - PHYS ED	2,200	2,200	0.00%
A2110 470	TUITION	200,000	200,000	0.00%
A2110 480 00	TEXTBOOKS- GENERAL	10,776	11,184	3.79%
A2110 480 01	TEXTBOOKS K-2	0	0	N/A
A2110 480 02	TEXTBOOKS 3-5	0	0	N/A
A2110 480 03	TEXTBOOKS 6-8	0	0	N/A
A2110 490	BOCES SERVICES	66,941	68,577	2.44%
A2110 999	TOTAL REGULAR SCHOOL	1,130,398	1,135,137	0.42%
<i>STUDENTS WITH DISABILITIES</i>				
A2250 150	INSTRUCTIONAL SALARIES	209,216	147,706	-29.40%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>		<b>2019-20 BUDGET</b>	<b>2020-2021 PROPOSED</b>	<b>% CHANGE</b>
A2250 160	NON-INSTRUCTIONAL SALARIES	20,396	20,951	2.72%
A2250 161	SUBSTITUTE SALARIES	1,500	1,500	0.00%
A2250 200	EQUIPMENT	2,000	2,000	0.00%
A2250 400	CONTRACTUAL	64,000	64,000	0.00%
A2250 450	SUPPLIES & MATERIALS	4,500	4,500	0.00%
A2250 470	TUITION	300,000	350,000	16.67%
A2250 480	TEXTBOOKS	0	0	N/A
A2250 490	BOCES SERVICES	193,455	245,515	26.91%
A2250 999	TOTAL STUDENTS W/ DISAB	795,067	836,172	5.17%
	<i>TEACHING SPECIAL SCHOOLS</i>			
A2330.490	BOCES SERVICES	2,940	1,815	-38.27%
	TOTAL SPECIAL SCHOOLS	2,940	1,815	-38.27%
	<i>OCCUPATIONAL EDUCATION</i>			
A2280.490	BOCES SERVICES	27,078	73,872	172.81%
A2280.999	TOTAL OCC ED	27,078	73,872	172.81%
	TOTAL TEACHING	1,955,483	2,046,996	4.68%
<b>***** INSTRUCTIONAL MEDIA</b>				
	<i>SCHOOL LIBRARY &amp; AV</i>			
A2610 150	LIBRARIAN SALARY	0	0	N/A
A2610 200	EQUIPMENT	2,000	2,000	0.00%
A2610 400	CONTRACTUAL	750	750	0.00%
A2610 450	SUPPLIES & MATERIALS	1,500	1,500	0.00%
A2610 460	LIBRARY BOOKS	756	819	8.33%
A2610 490	BOCES SERVICES	12,510	14,116	12.84%
A2610 999	TOTAL SCHOOL LIBRARY	17,516	19,185	9.53%
	<i>COMPUTER ASSISTED INSTRUCTION</i>			
A2630 150	INSTRUCTIONAL SALARIES	0	0	N/A
A2630 160	NON-INSTRUCTIONAL SALARIES	0	0	N/A
A2630 220	COMPUTER EQUIPMENT	1,590	1,582	-0.50%
A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	0.00%
A2630 450	SUPPLIES & MATERIALS	1,750	1,750	0.00%
A2630 460	COMPUTER SOFTWARE	1,813	1,962	8.22%
A2630 490	BOCES SERVICES	33	0	-100.00%
A2630 999	TOTAL COMPUTER	6,386	6,494	1.69%
	TOTAL INSTRUCTIONAL MEDIA	23,902	25,679	7.43%
	<b>PUPIL PERSONNEL SERVICES</b>			
	<i>GUIDANCE</i>			
A2810 150	INSTRUCTIONAL SALARIES	63,756	63,756	0.00%
A2810 160	NON-INSTRUCTIONAL SALARIES	21,515	21,515	0.00%
A2810 200	EQUIPMENT	1,000	1,000	0.00%
A2810 400	CONTRACTUAL	3,000	3,000	0.00%
A2810 450	SUPPLIES & MATERIALS	1,750	1,750	0.00%
A2810 490	BOCES SERVICES	0	0	N/A
A2810 999	TOTAL GUIDANCE	91,021	91,021	0.00%
	<i>HEALTH SERVICES</i>			
A2815 160	NURSE'S SALARY	42,176	42,282	0.25%
A2815 161	SUB/TRAINING SALARY	1,500	1,500	0.00%
A2815 200	EQUIPMENT	1,000	1,000	0.00%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>		<b>2019-20 BUDGET</b>	<b>2020-2021 PROPOSED</b>	<b>% CHANGE</b>
A2815 400	CONTRACTUAL	3,000	3,000	0.00%
A2815 450	SUPPLIES & MATERIALS	2,250	2,250	0.00%
A2815 999	TOTAL HEALTH SERVICES	49,926	50,032	0.21%
	<i>PSYCHOLOGICAL SERVICES</i>			
A2820 150	PSYCHOLOGICAL SALARY	0	56,685	N/A
A2820 400	CONTRACTUAL	200	200	0.00%
A2820 450	SUPPLIES & MATERIALS	2,000	2,000	0.00%
A2820 490	BOCES SERVICES	80,843	0	-100.00%
A2820 999	PSYCHOLOGICAL SERVICES	83,043	58,885	-29.09%
	<i>SOCIAL WORK SERVICES - REG SCHOOL</i>			
A2825 490	BOCES SERVICES	0	0	N/A
A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	N/A
	<i>CO-CURRICULAR</i>			
A2850 150	INSTRUCTIONAL ADVISOR SALARIES	34,000	35,460	4.29%
A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	500	1,000	100.00%
A2850 400	CONTRACTUAL	750	750	0.00%
A2850 450	SUPPLIES & MATERIALS	1,000	500	-50.00%
A2850 999	TOTAL CO-CURRICULAR	36,250	37,710	4.03%
	<i>INTERSCHOLASTIC ATHLETICS</i>			
A2855 150	COACHING SALARIES	11,000	11,000	0.00%
A2855 160	COACHING SALARIES	0	0	N/A
A2855 200	EQUIPMENT	0	0	N/A
A2855 400	CONTRACTUAL	3,500	3,500	0.00%
A2855 450	SUPPLIES & MATERIALS	2,000	2,000	0.00%
A2855 999	TOTAL ATHLETICS	16,500	16,500	0.00%
	TOTAL PUPIL PERSONNEL	276,739	254,148	-8.16%
	TOTAL INSTRUCTIONAL	2,334,645	2,381,230	2.00%
	<b>PUPIL TRANSPORTATION</b>			
*****	<i>DISTRICT OWNED</i>			
A5510 160	NON-INSTRUCTIONAL SALARIES	205,027	228,134	11.27%
A5510 161	FIELD TRIPS/EXTRA RUNS	15,000	15,000	0.00%
A5510 162	SUBSTITUTES	25,000	25,000	0.00%
A5510 200	EQUIPMENT	4,000	4,000	0.00%
A5510 210	EQUIPMENT - BUS	105,858	71,900	-32.08%
A5510 400	CONTRACTUAL	17,250	17,250	0.00%
A5510 418	INSURANCE	17,500	17,500	0.00%
A5510 450	SUPPLIES & MATERIALS	6,250	6,250	0.00%
A5510 451	GASOLINE/DIESEL FUEL	65,000	65,000	0.00%
A5510 452	SUPPLIES - TIRES	10,000	10,000	0.00%
A5510 453	SUPPLIES - PARTS	17,500	17,500	0.00%
A5510 490	BOCES SERVICES	3,679	3,757	2.12%
A5510 999	TOTAL DISTRICT OWNED	492,064	481,291	-2.19%
	<i>BUS GARAGE</i>			
A5530 200	EQUIPMENT	10,000	45,000	350.00%
A5530 400	CONTRACTUAL	6,000	6,000	0.00%
A5530 419	ELECTRIC	8,000	8,000	0.00%
A5530 420	HEATING FUEL	10,420	10,420	0.00%

**WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET**

<b>BUDGET CODE</b>		<b>2019-20 BUDGET</b>	<b>2020-2021 PROPOSED</b>	<b>% CHANGE</b>
A5530 421	TELEPHONE	5,000	5,000	0.00%
A5530 450	SUPPLIES & MATERIALS	1,000	1,000	0.00%
A5530 999	TOTAL BUS GARAGE	40,420	75,420	86.59%
<i>CONTRACT TRANSPORTATION</i>				
A5540 400	CONTRACTUAL	0	67,500	N/A
				N/A
	TOTAL TRANSPORTATION	532,484	624,211	17.23%
<b>COMMUNITY SERVICES</b>				
<i>YOUTH PROGRAM</i>				
A7310 160	NON INSTRUCTIONAL SALARIES	0	0	N/A
A7310 400	YOUTH PROGRAM	2,000	2,000	0.00%
	TOTAL YOUTH PROGRAM	2,000	2,000	0.00%
A8070 160	CENSUS SALARIES	1,250	1,250	0.00%
A8070 400	CONTRACTUAL	200	200	0.00%
A8070 450	SUPPLIES & MATERIALS	50	50	0.00%
	TOTAL OTHER COMMUNITY SERVICES	1,500	1,500	0.00%
A8070 999	<b>TOTAL COMMUNITY SERVICES</b>	3,500	3,500	0.00%
<b>UNDISTRIBUTED</b>				
<i>EMPLOYEE BENEFITS</i>				
A9010 800	EMPLOYEE'S RETIREMENT	116,768	117,771	0.86%
A9020 800	TEACHER'S RETIREMENT	148,961	157,192	5.53%
A9030 800	SOCIAL SECURITY	176,628	177,017	0.22%
A9040 800	WORKERS' COMPENSATION	40,500	38,500	-4.94%
A9050 800	UNEMPLOYMENT INSURANCE	6,000	6,000	0.00%
A9060 800	HEALTH INSURANCE	449,640	484,944	7.85%
A9089 150	OTHER BENEFITS TAXABLE	2,050	1,250	-39.02%
A9089 160	OTHER BENEFITS TAXABLE	12,198	11,247	-7.80%
A9089 800	OTHER BENEFITS NONTAXABLE	61,800	43,800	-29.13%
A9089 801	OTHER BENEFITS NONTAXABLE	0	0	N/A
A9099 999	TOTAL EMPLOYEE BENEFITS	1,014,545	1,037,721	2.28%
<i>DEBT SERVICE</i>				
A9711.600	SERIAL BONDS-CONSTR	55,000	55,000	0.00%
A9711.700	SERIAL BONDS-INTEREST	67,219	64,470	-4.09%
A9731.700	BAN-INTEREST	0	0	N/A
A9732 600	PRINCIPAL - BUS BOND	0	0	N/A
A9732 700	INTEREST - BUS BOND	0	0	N/A
A9770 700	INTEREST - RAN	0	0	N/A
A9799 999	TOTAL DEBT SERVICE	122,219	119,470	-2.25%
<i>INTERFUND TRANSFERS</i>				
A9901 900	TRANSFER TO CAPITAL PROJECTS	100,000	375,339	275.34%
A9901 930	TRANSFER TO SCHOOL LUNCH	20,000	25,000	25.00%
A9901 940	TRANSFER TO SPECIAL AID	2,500	2,500	0.00%
A9901 999	TOTAL TRANSFERS	122,500	402,839	228.85%
	<b>TOTAL UNDISTRIBUTED</b>	1,259,264	1,560,030	23.88%
	<b>TOTAL EXPENDITURES</b>	5,397,996	5,740,773	6.35%