

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET					
3	BUDGET			2020-2021	2021-2022		
4	CODE			BUDGET	PROPOSED	CHANGE	% CHANGE
5							
6		REVENUE					
7	A1001	REAL PROPERTY TAXES		2,018,690	2,086,499	67,809	3.36%
8	A1081	PAYMENTS IN LIEU OF TAXES		128,000	134,000	6,000	4.69%
9	A1090	INTEREST & PENALTIES		2,000	2,500	500	25.00%
10	A1310/2230	TUITION		60,000	50,000	(10,000)	-16.67%
11	A2389	MISCELLANEOUS		20,000	0	(20,000)	-100.00%
12	A2401	INTEREST EARNINGS		3,000	4,000	1,000	33.33%
13	A2413	RENTAL/SALE DIST PROPERTY		30,000	24,000	(6,000)	-20.00%
14	A2701	REFUND PRIOR YEAR BOCES		45,000	45,000	0	0.00%
15	A2410-A2690	SALE/USE OF DISTRICT PROP		0	0	0	N/A
16	A2705	GIFTS AND DONATIONS		0	0	0	N/A
17	A2770	UNCLASSIFIED REVENUE		280,339	5,000	(275,339)	-98.22%
19	A3070	RAILROAD INFRASTRUCTURE		0	0	0	N/A
20	A3101	STATE AID - FOUNDATION		1,663,988	1,713,907	49,919	3.00%
21	A3101.10	STATE AID - HIGH COST EXCESS COST		0	20,000	20,000	N/A
22	A3101.10	STATE AID - PRIVATE EXCESS COST		0	0	0	N/A
23	A3101	STATE AID - TRANSPORTATION		326,559	341,123	14,564	4.46%
24	A3101	STATE AID - BUILDING		256,251	406,555	150,304	58.65%
25		DRA/GEA		0	0	0	N/A
26	A3103	STATE AID - BOCES		270,924	240,100	(30,824)	-11.38%
28	A3262	STATE AID - HARDWARE & TECHNOLOGY		1,582	1,742	160	10.11%
29	A3262	STATE AID - SOFTWARE		1,962	1,873	(89)	-4.54%
30	A3263	STATE AID - LIBRARY		819	781	(38)	-4.64%
31	A3260	STATE AID - TEXTBOOK		11,184	10,602	(582)	-5.20%
32	A3289	STATE AID - OTHER		0	0	0	N/A
33	A4285	FED FISCAL STABILIZATION		0	0	0	N/A
34	A4601	MEDICAID		25,000	20,000	(5,000)	-20.00%
35	A815	UNEMPLOYMENT RESERVE		41,175	228,012	186,837	453.76%
36	A825	PENSION RESERVE		60,000	60,000	0	0.00%
37	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE		39,300	39,300	0	0.00%
38	A884	RESERVE FOR DEBT			7,076	7,076	N/A
39	A5050	DEBT SERVICE		0	0	0	N/A
40							
41		TOTAL REVENUE		5,285,773	5,442,070	156,297	2.96%
42							
43		APPROPRIATED FUND BALANCE		455,000	390,000	(65,000)	-14.29%
44							
45		TOTAL GENERAL FUND REVENUE		5,740,773	5,832,070	91,297	1.59%
46							
47							
48		EXPENDITURES					
49	A1999 9999	TOTAL GENERAL SUPPORT		1,171,802	1,194,581	22,779	1.94%
50							
51	A2999 9999	TOTAL INSTRUCTIONAL		2,381,230	2,478,137	96,907	4.07%
52							
53	A5999 9999	TOTAL TRANSPORTATION		624,211	631,640	7,429	1.19%
54							
55	A8999 9999	TOTAL COMMUNITY SERVICES		3,500	3,500	0	0.00%
56							
57	A9959 9999	TOTAL UNDISTRIBUTED		1,560,030	1,524,212	(35,818)	-2.30%
58							
59	A9999 9999	TOTAL EXPENDITURES		5,740,773	5,832,070	91,297	1.59%
60							
61		EXPENDITURES					
62							
63		GENERAL SUPPORT					
64		<i>BOARD OF EDUCATION</i>					
65	A1010 400	CONTRACTUAL EXPENSE		2,000	2,000	0	0.00%
66	A1010 450	SUPPLIES AND MATERIALS		1,000	1,000	0	0.00%
67	A1010 490	BOCES SERVICES		5,961	6,061	100	1.68%
68	A1010 999	TOTAL BOARD OF EDUCATION		8,961	9,061	100	1.12%
69							
70		<i>DISTRICT CLERK</i>					
71	A1040 160	DISTRICT CLERK SALARY		7,702	7,933	231	3.00%
72	A1040 400	CONTRACTUAL EXPENSE		475	475	0	0.00%
73	A1040 450	SUPPLIES AND MATERIALS		210	210	0	0.00%
74	A1040 999	TOTAL DISTRICT CLERK		8,387	8,618	231	2.75%
75							
76		<i>DISTRICT MEETING</i>					
77	A1060 400	CONTRACTUAL EXPENSE		1,500	1,500	0	0.00%
78		TOTAL DISTRICT MEETING		1,500	1,500	0	0.00%
79							
80		TOTAL BOARD OF EDUCATION		18,848	19,179	331	1.76%
81							

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1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET					
3	BUDGET			2020-2021	2021-2022		
4	CODE			BUDGET	PROPOSED	CHANGE	% CHANGE
82		CENTRAL ADMINISTRATION					
83		<i>CHIEF SCHOOL ADMINISTRATOR</i>					
84	A1240 150	INSTRUCTIONAL SALARIES		122,825	102,083	(20,741)	-16.89%
85	A1240 160	CLERICAL SALARIES		47,175	49,907	2,732	5.79%
86	A1240 161	SUBSTITUTES		500	500	0	0.00%
87	A1240 200	EQUIPMENT		550	550	0	0.00%
88	A1240 400	CONTRACTUAL EXPENSE		6,200	6,200	0	0.00%
89	A1240 450	SUPPLIES AND MATERIALS		1,000	1,000	0	0.00%
90	A1240 999	TOTAL CENTRAL ADMIN		178,250	160,240	(18,010)	-10.10%
91							
92		FINANCE					
93		<i>BUSINESS ADMINISTRATION</i>					
94	A1310 160	NONINSTRUCTIONAL SALARY		105,134	111,318	6,184	5.88%
95	A1310 200	EQUIPMENT		0	0	0	
96	A1310 400	CONTRACTUAL EXPENSE		28,500	29,355	855	3.00%
98	A1310 450	SUPPLIES AND MATERIALS		1,725	1,725	0	0.00%
99	A1310 490	BOCES SERVICES		26,924	30,311	3,387	12.58%
100	A1310 999	TOTAL BUSINESS ADMIN		162,283	172,709	10,426	6.42%
101							
102		<i>AUDITING</i>					
103	A1320 400	CONTRACTUAL EXPENSE		13,500	13,500	0	0.00%
104	A1320 999	TOTAL AUDITING		13,500	13,500	0	0.00%
105							
106		<i>TAX COLLECTOR</i>					
107	A1330 160	TAX COLLECTOR SALARY		0	0	0	N/A
108	A1330 400	CONTRACTUAL EXPENSE		2,300	2,700	400	17.39%
109	A1330 450	MATERIALS AND SUPPLIES		450	450	0	0.00%
110	A1330 999	TOTAL TAX COLLECTOR		2,750	3,150	400	14.55%
111							
112		<i>PURCHASING</i>					
113	A 1345 490	BOCES SERVICES		5,343	5,624	281	5.27%
114		TOTAL PURCHASING		5,343	5,624	281	5.27%
115							
116		TOTAL FINANCE		183,876	194,984	11,108	6.04%
117							
118		STAFF					
119		<i>LEGAL</i>					
120	A1420 400	CONTRACTUAL EXPENSE		15,000	15,000	0	0.00%
121	A1420 490	BOCES SERVICES		29,376	35,777	6,401	21.79%
122	A1420 999	TOTAL LEGAL		44,376	50,777	6,401	14.42%
123							
124		<i>PERSONNEL</i>					
125	A1430.490	BOCES SERVICES		357	322	(35)	-9.80%
126	A1430.999	TOTAL PERSONNEL		357	322	(35)	-9.80%
127							
128		<i>PUBLIC INFORMATION</i>					
129	A1480 400	NEWSLETTER/POSTAGE		2,100	2,100	0	0.00%
130	A1480 450	SUPPLIES AND MATERIALS		200	200	0	0.00%
131	A1480 490	BOCES SERVICES		0	0	0	
132	A1480 999	TOTAL PUBLIC INFORMATION		2,300	2,300	0	0.00%
133							
134		TOTAL STAFF		47,033	53,399	6,366	13.54%
135							
136		CENTRAL SERVICES					
137		<i>OPERATION OF PLANT</i>					
138	A1620 160	NONINSTRUCTIONAL SALARIES		81,828	84,751	2,924	3.57%
139	A1620 161	OVERTIME/SUBSTITUTES/SUMMER		8500	18,772	10,272	120.85%
140	A1620 200	EQUIPMENT		7,000	12,000	5,000	71.43%
141	A1620 400	CONTRACTUAL EXPENSE		12,000	12,000	0	0.00%
142	A1620 419	ELECTRIC		46,000	46,000	0	0.00%
143	A1620 420	HEATING FUEL		52,500	52,500	0	0.00%
144	A1620 421	TELEPHONE		9,200	9,500	300	3.26%
145	A1620 450	SUPPLIES AND MATERIALS		25,500	20,000	(5,500)	-21.57%
146	A1620 490	BOCES		0	0	0	N/A
147	A1620 999	TOTAL OPERATION OF PLANT		242,528	255,523	12,996	5.36%
148							
149		<i>MAINTENANCE</i>					
150	A1621 160	NONINSTRUCTIONAL SALARIES		42,711	44,560	1,850	4.33%
151	A1621 200	EQUIPMENT		7,500	7,500	0	0.00%
152	A1621 400	CONTRACTUAL EXPENSE		30,000	30,000	0	0.00%
153	A1621 450	SUPPLIES AND MATERIALS		15,000	15,000	0	0.00%
154	A1621 490	BOCES		0	0	0	N/A
155	A1621 999	TOTAL MAINTENANCE		95,211	97,060	1,850	1.94%
156							

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1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET					
3	BUDGET			2020-2021	2021-2022		
4	CODE			BUDGET	PROPOSED	CHANGE	% CHANGE
157		<i>CENTRAL DATA PROCESSING</i>					
158	A1680.490	BOCES SERVICES		309,721	321,629	11,908	3.84%
159	A1680.999	TOTAL CENTRAL PROCESSING		309,721	321,629	11,908	3.84%
160							
161		TOTAL CENTRAL SERVICES		647,459	674,213	26,754	4.13%
162							
163	*****	SPECIAL ITEMS					
164	A1910.400	INSURANCE		25,000	26,500	1,500	6.00%
165	A1920.400	SCHOOL BOARD ASSOC DUES		500	500	0	0.00%
166	A1964.400	REFUND ON PROPERTY TAXES		2,000	2,000	0	0.00%
167	A1981.490	BOCES ADMIN SERVICES		67,837	62,567	(5,270)	-7.77%
168	A1989.400	UNCLASSIFIED		1,000	1,000	0	0.00%
169	A1999.999	TOTAL SPECIAL ITEMS		96,337	92,567	(3,770)	-3.91%
170							
171		TOTAL GENERAL SUPPORT		1,171,802	1,194,581	22,779	1.94%
172							
173		INSTRUCTION					
174							
175		ADMINISTRATION/IMPROVEMENT					
176		<i>CURRICULUM DEVELOPMENT</i>					
177	A2010.490	BOCES SERVICES		46,352	45,886	(466)	-1.01%
178		TOTAL CURRICULUM DEV		46,352	45,886	(466)	-1.01%
179							
180		<i>SUPERVISION</i>					
181	A2020.200	EQUIPMENT		1,000	1,000	0	0.00%
182	A2020.400	CONTRACTUAL EXPENSE		500	500	0	0.00%
183	A2020.450	SUPPLIES AND MATERIALS		500	500	0	0.00%
184	A2020.999	TOTAL SUPERVISION		2,000	2,000	0	0.00%
185							
186		<i>RESEARCH, PLANNING & EVAL</i>					
187	A2060.490	RESEARCH/PLANNING		1,555	1,555	0	0.00%
188		TOTAL RESEARCH, PLANNING & EVAL		1,555	1,555	0	0.00%
189							
190		<i>INSERVICE TRAINING</i>					
191	A2070.400.01	CONFERENCES K-2		1,500	1,500	0	0.00%
192	A2070.400.02	CONFERENCES 3-5		1,500	1,500	0	0.00%
193	A2070.400.03	CONFERENCES 6-8		1,500	1,500	0	0.00%
194	A2070.999	TOTAL INSERVICE TRAINING		4,500	4,500	0	0.00%
195							
196	A2099.999	TOTAL ADMIN/IMPROVEMENT		54,407	53,941	(466)	-0.86%
197							
198		TEACHING					
199		<i>TEACHING REGULAR SCHOOL</i>					
200	A2110.100	TEACHER SALARIES, PRE-K		0	19,350	19,350	N/A
201	A2110.120	TEACHER SALARIES K-3		328,123	337,703	9,580	2.92%
202	A2110.120	TEACHER SALARIES 4-6		217,565	220,070	2,505	1.15%
203	A2110.130	TEACHER SALARIES 7-8		232,752	233,836	1,084	0.47%
204	A2110.140	SUBSTITUTE SALARIES		35,000	35,000	0	0.00%
205	A2110.160	NON-INSTRUCTIONAL SALARIES		5,738	19,738	14,000	244.01%
206	A2110.161	SUBSTITUTE SALARIES		1,000	1,000	0	0.00%
207	A2110.200.00	EQUIPMENT-GENERAL		4,900	4,900	0	0.00%
208	A2110.200.01	EQUIPMENT K-2		0	0	0	N/A
209	A2110.200.02	EQUIPMENT 3-5		0	0	0	N/A
210	A2110.200.03	EQUIPMENT 6-8		0	0	0	N/A
211	A2110.400	CONTRACTUAL		3,800	3,800	0	0.00%
212	A2110.450.00	SUPPLIES & MATERIALS-GEN		8,700	8,700	0	0.00%
213	A2110.450.01	SUPPLIES K-2		3,000	3,000	0	0.00%
214	A2110.450.02	SUPPLIES 3-5		3,000	3,000	0	0.00%
215	A2110.450.03	SUPPLIES 6-8		3,000	3,000	0	0.00%
216	A2110.450.04	SUPPLIES - FACS		2,200	2,200	0	0.00%
217	A2110.450.05	SUPPLIES - MUSIC		2,200	2,200	0	0.00%
218	A2110.450.06	SUPPLIES - ART		2,200	2,200	0	0.00%
219	A2110.450.07	SUPPLIES - PHYS ED		2,200	2,200	0	0.00%
220							
221	A2110.470	TUITION		200,000	200,000	0	0.00%
222	A2110.480.00	TEXTBOOKS- GENERAL		11,184	10,602	(582)	-5.20%
223	A2110.480.01	TEXTBOOKS K-2		0	0	0	N/A
224	A2110.480.02	TEXTBOOKS 3-5		0	0	0	N/A
225	A2110.480.03	TEXTBOOKS 6-8		0	0	0	N/A
226	A2110.490	BOCES SERVICES		68,577	71,653	3,076	4.49%
227	A2110.999	TOTAL REGULAR SCHOOL		1,135,137	1,184,151	49,013	4.32%
228							

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1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET					
3	BUDGET			2020-2021	2021-2022		
4	CODE			BUDGET	PROPOSED	CHANGE	% CHANGE
229		<i>STUDENTS WITH DISABILITIES</i>					
230	A2250 150	INSTRUCTIONAL SALARIES		147,706	145,666	(2,040)	-1.38%
231	A2250 160	NON-INSTRUCTIONAL SALARIES		20,951	21,534	583	2.78%
232	A2250 161	SUBSTITUTE SALARIES		1,500	1,500	0	0.00%
233	A2250 200	EQUIPMENT		2,000	2,000	0	0.00%
234	A2250 400	CONTRACTUAL		64,000	64,000	0	0.00%
235	A2250 450	SUPPLIES & MATERIALS		4,500	4,500	0	0.00%
236	A2250 470	TUITION		350,000	350,000	0	0.00%
237	A2250 480	TEXTBOOKS		0	0	0	N/A
238	A2250 490	BOCES SERVICES		245,515	259,045	13,530	5.51%
239	A2250 999	TOTAL STUDENTS W/ DISAB		836,172	848,245	12,073	1.44%
240							
241		<i>TEACHING SPECIAL SCHOOLS</i>					
242	A2330.490	BOCES SERVICES		1,815	1,815	0	0.00%
243		TOTAL SPECIAL SCHOOLS		1,815	1,815	0	0.00%
244							
245		<i>OCCUPATIONAL EDUCATION</i>					
246	A2280.490	BOCES SERVICES		73,872	96,957	23,085	31.25%
247	A2280.999	TOTAL OCC ED		73,872	96,957	23,085	31.25%
248							
249		TOTAL TEACHING		2,046,996	2,131,167	84,171	4.11%
250							
251	*****	INSTRUCTIONAL MEDIA					
252		<i>SCHOOL LIBRARY & AV</i>					
253	A2610 150	LIBRARIAN SALARY		0	0	0	N/A
254	A2610 200	EQUIPMENT		2,000	2,000	0	0.00%
255	A2610 400	CONTRACTUAL		750	750	0	0.00%
256	A2610 450	SUPPLIES & MATERIALS		1,500	1,500	0	0.00%
257	A2610 460	LIBRARY BOOKS		819	781	(38)	-4.64%
258	A2610 490	BOCES SERVICES		14,116	13,767	(349)	-2.47%
259	A2610 999	TOTAL SCHOOL LIBRARY		19,185	18,798	(387)	-2.02%
260							
261		<i>COMPUTER ASSISTED INSTRUCTION</i>					
262	A2630 150	INSTRUCTIONAL SALARIES		0	0	0	N/A
263	A2630 160	NON-INSTRUCTIONAL SALARIES		0	0	0	N/A
264	A2630 220	COMPUTER EQUIPMENT		1,582	1,742	160	10.11%
265	A2630.400	CONTRACTUAL EXPENSE		1,200	1,200	0	0.00%
266	A2630 450	SUPPLIES & MATERIALS		1,750	1,750	0	0.00%
267	A2630 460	COMPUTER SOFTWARE		1,962	1,873	(89)	-4.54%
268	A2630 490	BOCES SERVICES		0	0	0	N/A
269	A2630 999	TOTAL COMPUTER		6,494	6,565	71	1.09%
270							
271		TOTAL INSTRUCTIONAL MEDIA		25,679	25,363	(316)	-1.23%
272							
273		PUPIL PERSONNEL SERVICES					
274		<i>GUIDANCE</i>					
275	A2810 150	INSTRUCTIONAL SALARIES		63,756	75,000	11,244	17.64%
276	A2810 160	NON-INSTRUCTIONAL SALARIES		21,515	22,737	1,222	5.68%
277	A2810 200	EQUIPMENT		1,000	1,000	0	0.00%
278	A2810 400	CONTRACTUAL		3,000	3,000	0	0.00%
279	A2810 450	SUPPLIES & MATERIALS		1,750	1,750	0	0.00%
280	A2810 490	BOCES SERVICES		0	0	0	N/A
281	A2810 999	TOTAL GUIDANCE		91,021	103,487	12,466	13.70%
282							
283		<i>HEALTH SERVICES</i>					
284	A2815 160	NURSE'S SALARY		42,282	44,572	2,290	5.42%
285	A2815 161	SUB/TRAINING SALARY		1,500	1,500	0	0.00%
286	A2815 200	EQUIPMENT		1,000	1,000	0	0.00%
287	A2815 400	CONTRACTUAL		3,000	3,000	0	0.00%
288	A2815 450	SUPPLIES & MATERIALS		2,250	2,250	0	0.00%
289	A2815 999	TOTAL HEALTH SERVICES		50,032	52,322	2,290	4.58%
290							
291		<i>PSYCHOLOGICAL SERVICES</i>					
292	A2820 150	PSYCHOLOGICAL SALARY		56,685	52,017	(4,668)	-8.24%
293	A2820 400	CONTRACTUAL		200	200	0	0.00%
294	A2820 450	SUPPLIES & MATERIALS		2,000	2,000	0	0.00%
295	A2820 490	BOCES SERVICES		0	0	0	N/A
296	A2820 999	PSYCHOLOGICAL SERVICES		58,885	54,217	(4,668)	-7.93%
297							
298		<i>SOCIAL WORK SERVICES - REG SCHOOL</i>					
299	A2825 490	BOCES SERVICES		0	0	0	N/A
300	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL		0	0	0	N/A
301							

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302		<i>CO-CURRICULAR</i>					
303	A2850 150	INSTRUCTIONAL ADVISOR SALARIES		35,460	36,687	1,227	3.46%
304	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES		1,000	1,000	0	0.00%
305	A2850 400	CONTRACTUAL		750	750	0	0.00%
306	A2850 450	SUPPLIES & MATERIALS		500	500	0	0.00%
307	A2850 999	TOTAL CO-CURRICULAR		37,710	38,937	1,227	3.25%
308							
309		<i>INTERSCHOLASTIC ATHLETICS</i>					
310	A2855 150	COACHING SALARIES		11,000	13,203	2,203	20.03%
311	A2855 160	COACHING SALARIES		0	0	0	N/A
312	A2855 200	EQUIPMENT		0	1,500	1,500	N/A
313	A2855 400	CONTRACTUAL		3,500	2,000	(1,500)	-42.86%
314	A2855 450	SUPPLIES & MATERIALS		2,000	2,000	0	0.00%
315	A2855 999	TOTAL ATHLETICS		16,500	18,703	2,203	13.35%
316							
317		TOTAL PUPIL PERSONNEL		254,148	267,666	13,518	5.32%
318							
319		TOTAL INSTRUCTIONAL		2,381,230	2,478,137	96,907	4.07%
320							
321		PUPIL TRANSPORTATION					
322	*****	<i>DISTRICT OWNED</i>					
323	A5510 160	NON-INSTRUCTIONAL SALARIES		228,134	234,913	6,779	2.97%
324	A5510 161	FIELD TRIPS/EXTRA RUNS		15,000	15,000	0	0.00%
325	A5510 162	SUBSTITUTES		25,000	25,000	0	0.00%
326	A5510 200	EQUIPMENT		4,000	4,000	0	0.00%
327	A5510 210	EQUIPMENT - BUS		71,900	105,900	34,000	47.29%
328	A5510 400	CONTRACTUAL		17,250	17,250	0	0.00%
329	A5510 418	INSURANCE		17,500	17,500	0	0.00%
330	A5510 450	SUPPLIES & MATERIALS		6,250	6,250	0	0.00%
331	A5510 451	GASOLINE/DIESEL FUEL		65,000	65,000	0	0.00%
332	A5510 452	SUPPLIES - TIRES		10,000	10,000	0	0.00%
333	A5510 453	SUPPLIES - PARTS		17,500	17,500	0	0.00%
334	A5510 490	BOCES SERVICES		3,757	4,407	650	17.30%
335	A5510 999	TOTAL DISTRICT OWNED		481,291	522,720	41,429	8.61%
336							
337		<i>BUS GARAGE</i>					
338	A5530 200	EQUIPMENT		45,000	11,000	(34,000)	-75.56%
339	A5530 400	CONTRACTUAL		6,000	6,000	0	0.00%
340	A5530 419	ELECTRIC		8,000	8,000	0	0.00%
341	A5530 420	HEATING FUEL		10,420	10,420	0	0.00%
342	A5530 421	TELEPHONE		5,000	5,000	0	0.00%
343	A5530 450	SUPPLIES & MATERIALS		1,000	1,000	0	0.00%
344	A5530 999	TOTAL BUS GARAGE		75,420	41,420	(34,000)	-45.08%
345							
346		<i>CONTRACT TRANSPORTATION</i>					
347	A5540 400	CONTRACTUAL		67,500	67,500	0	0.00%
348		TOTAL CONTRACT TRANSPORTATION		67,500	67,500	0	0.00%
349							
350		TOTAL TRANSPORTATION		624,211	631,640	7,429	1.19%
351							
352		COMMUNITY SERVICES					
353		<i>YOUTH PROGRAM</i>					
354	A7310 160	NON INSTRUCTIONAL SALARIES		0	0	0	N/A
355	A7310 400	YOUTH PROGRAM		2,000	2,000	0	0.00%
356		TOTAL YOUTH PROGRAM		2,000	2,000	0	0.00%
357							
358	A8070 160	CENSUS SALARIES		1,250	1,250	0	0.00%
359	A8070 400	CONTRACTUAL		200	200	0	0.00%
360	A8070 450	SUPPLIES & MATERIALS		50	50	0	0.00%
361		TOTAL OTHER COMMUNITY SERVICES		1,500	1,500	0	0.00%
362							
363	A8070 999	TOTAL COMMUNITY SERVICES		3,500	3,500	0	0.00%
364							
365		UNDISTRIBUTED					
366		<i>EMPLOYEE BENEFITS</i>					
367	A9010 800	EMPLOYEE'S RETIREMENT		117,771	136,265	18,493	15.70%
368	A9020 800	TEACHER'S RETIREMENT		157,192	162,704	5,512	3.51%
369	A9030 800	SOCIAL SECURITY		177,017	182,353	5,337	3.01%
370	A9040 800	WORKERS' COMPENSATION		38,500	38,500	0	0.00%
371	A9050 800	UNEMPLOYMENT INSURANCE		6,000	6,000	0	0.00%
372	A9060 800	HEALTH INSURANCE		484,944	509,424	24,480	5.05%
373	A9089 150	OTHER BENEFITS TAXABLE		1,250	3,250	2,000	160.00%
374	A9089 160	OTHER BENEFITS TAXABLE		11,247	10,197	(1,050)	-9.34%
375	A9089 800	OTHER BENEFITS NONTAXABLE		43,800	43,800	0	0.00%
376	A9089 801	OTHER BENEFITS NONTAXABLE		0	0	0	N/A
377	A9099 999	TOTAL EMPLOYEE BENEFITS		1,037,721	1,092,493	54,772	5.28%

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET					
3	BUDGET			2020-2021	2021-2022		
4	CODE			BUDGET	PROPOSED	CHANGE	% CHANGE
378							
379		<i>DEBT SERVICE</i>					
380	A9711.600	SERIAL BONDS-CONSTR		55,000	55,000	0	0.00%
381	A9711.700	SERIAL BONDS-INTEREST		64,470	61,719	(2,751)	-4.27%
382	A9731.700	BAN-INTEREST		0	17,250	17,250	N/A
383	A9732 600	PRINCIPAL - BUS BOND		0	0	0	N/A
384	A9732 700	INTEREST - BUS BOND		0	0	0	N/A
385	A9770 700	INTEREST - RAN		0	0	0	N/A
386	A9799 999	TOTAL DEBT SERVICE		119,470	133,969	14,499	12.14%
387							
388		<i>INTERFUND TRANSFERS</i>					
389	A9901 900	TRANSFER TO CAPITAL PROJECTS		375,339	270,250	(105,089)	-28.00%
390	A9901 930	TRANSFER TO SCHOOL LUNCH		25,000	25,000	0	0.00%
391	A9901 940	TRANSFER TO SPECIAL AID		2,500	2,500	0	0.00%
392	A9901 999	TOTAL TRANSFERS		402,839	297,750	(105,089)	-26.09%
393							
394		TOTAL UNDISTRIBUTED		1,560,030	1,524,212	(35,818)	-2.30%
395							
396		TOTAL EXPENDITURES		5,740,773	5,832,070	91,297	1.59%