

WYOMING CENTRAL SCHOOL  
BUDGET WORKSHEET

BUDGET CODE	WYOMING CENTRAL SCHOOL	2021-2022 BUDGET	2022-2023 PROPOSED	CHANGE	% CHANGE
<b>REVENUE</b>					
A1001	REAL PROPERTY TAXES	2,086,499	2,128,020	41,521	1.99%
A1081	PAYMENTS IN LIEU OF TAXES	134,000	111,232	(22,768)	-16.99%
A1090	INTEREST & PENALTIES	2,500	2,500	0	0.00%
A1310/2230	TUITION	50,000	50,000	0	0.00%
A2389	MISCELLANEOUS	0	0	0	N/A
A2401	INTEREST EARNINGS	4,000	4,000	0	0.00%
A2413	RENTAL/SALE DIST PROPERTY	24,000	12,000	(12,000)	-50.00%
A2701	REFUND PRIOR YEAR BOCES	45,000	45,000	0	0.00%
A2410-A2690	SALE/USE OF DISTRICT PROP	0	0	0	N/A
A2705	GIFTS AND DONATIONS	0	0	0	N/A
A2770	UNCLASSIFIED REVENUE	5,000	5,000	0	0.00%
A3101	STATE AID - FORMULA	0	0	0	N/A
A3070	RAILROAD INFRASTRUCTURE	0	0	0	N/A
A3101	STATE AID - FOUNDATION	1,713,907	1,765,324	51,417	3.00%
A3101.10	STATE AID - HIGH COST EXCESS COST	20,000	20,000	0	0.00%
A3101.10	STATE AID - PRIVATE EXCESS COST	0	0	0	N/A
A3101	STATE AID - TRANSPORTATION	341,123	365,000	23,877	7.00%
A3101	STATE AID - BUILDING	406,555	400,000	(6,555)	-1.61%
	DRA/GEA	0	0	0	N/A
A3103	STATE AID - BOCES	240,100	302,500	62,400	25.99%
A3260	STATE AID - TEXT/SFT/LIB/HARDWARE	0	0	0	N/A
A3262	STATE AID - HARDWARE & TECHNOLOGY	1,742	2,196	454	26.06%
A3262	STATE AID - SOFTWARE	1,873	2,082	209	11.16%
A3263	STATE AID - LIBRARY	781	869	88	11.27%
A3260	STATE AID - TEXTBOOK	10,602	11,650	1,048	9.88%
A3289	STATE AID - OTHER	0	0	0	N/A
A4285	FED FISCAL STABILIZATION	0	0	0	N/A
A4601	MEDICAID	20,000	20,000	0	0.00%
A815	UNEMPLOYMENT RESERVE	228,012	268,202	40,190	17.63%
A825	PENSION RESERVE	60,000	60,000	0	0.00%
A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	39,300	66,669	27,369	69.64%
A884	RESERVE FOR DEBT	7,076	0	(7,076)	-100.00%
A5050	DEBT SERVICE	0	0	0	N/A
	TOTAL REVENUE	5,442,070	5,642,244	200,174	3.68%
	APPROPRIATED FUND BALANCE	390,000	540,000	150,000	38.46%
	TOTAL GENERAL FUND REVENUE	5,832,070	6,182,244	350,174	6.00%

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<b>EXPENDITURES</b>					
A1999 9999	TOTAL GENERAL SUPPORT	1,194,581	1,388,325	193,744	16.22%
A2999 9999	TOTAL INSTRUCTIONAL	2,478,137	2,711,736	233,599	9.43%
A5999 9999	TOTAL TRANSPORTATION	631,640	662,961	31,321	4.96%
A8999 9999	TOTAL COMMUNITY SERVICES	3,500	3,500	0	0.00%
A9959 9999	TOTAL UNDISTRIBUTED	1,524,212	1,415,722	(108,490)	-7.12%
A9999 9999	TOTAL EXPENDITURES	5,832,070	6,182,244	350,174	6.00%
<b>EXPENDITURES</b>					
<b>GENERAL SUPPORT</b>					
<i>BOARD OF EDUCATION</i>					
A1010 400	CONTRACTUAL EXPENSE	2,000	2,250	250	12.50%
A1010 450	SUPPLIES AND MATERIALS	1,000	1,500	500	50.00%
A1010 490	BOCES SERVICES	6,061	6,159	98	1.62%
A1010 999	TOTAL BOARD OF EDUCATION	9,061	9,909	848	9.36%
<i>DISTRICT CLERK</i>					
A1040 160	DISTRICT CLERK SALARY	7,933	8,194	261	3.29%
A1040 400	CONTRACTUAL EXPENSE	475	475	0	0.00%
A1040 450	SUPPLIES AND MATERIALS	210	210	0	0.00%
A1040 999	TOTAL DISTRICT CLERK	8,618	8,879	261	3.03%
<i>DISTRICT MEETING</i>					
A1060 400	CONTRACTUAL EXPENSE	1,500	1,500	0	0.00%
	TOTAL DISTRICT MEETING	1,500	1,500	0	0.00%
	TOTAL BOARD OF EDUCATION	19,179	20,288	1,109	5.78%
<b>CENTRAL ADMINISTRATION</b>					
<i>CHIEF SCHOOL ADMINISTRATOR</i>					
A1240 150	INSTRUCTIONAL SALARIES	102,083	119,948	17,865	17.50%
A1240 160	CLERICAL SALARIES	49,907	51,773	1,867	3.74%
A1240 161	SUBSTITUTES	500	500	0	0.00%
A1240 200	EQUIPMENT	550	550	0	0.00%
A1240 400	CONTRACTUAL EXPENSE	6,200	6,200	0	0.00%
A1240 450	SUPPLIES AND MATERIALS	1,000	1,000	0	0.00%
A1240 999	TOTAL CENTRAL ADMIN	160,240	179,971	19,731	12.31%
<b>FINANCE</b>					
<i>BUSINESS ADMINISTRATION</i>					
A1310 160	NONINSTRUCTIONAL SALARY	111,318	118,158	6,840	6.14%
A1310 200	EQUIPMENT	0	0	0	N/A
A1310 400	CONTRACTUAL EXPENSE	29,355	30,309	954	3.25%
A1310 406	CONTRACTUAL BUS PROJECT/EXCEL	0	0	0	N/A
A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	0	0.00%
A1310 490	BOCES SERVICES	30,311	27,234	(3,076)	-10.15%
A1310 999	TOTAL BUSINESS ADMIN	172,709	177,426	4,717	2.73%
<i>AUDITING</i>					
A1320 400	CONTRACTUAL EXPENSE	13,500	15,000	1,500	11.11%
A1320 999	TOTAL AUDITING	13,500	15,000	1,500	11.11%
<i>TAX COLLECTOR</i>					
A1330 160	TAX COLLECTOR SALARY	0	0	0	N/A
A1330 400	CONTRACTUAL EXPENSE	2,700	2,700	0	0.00%
A1330 450	MATERIALS AND SUPPLIES	450	450	0	0.00%
A1330 999	TOTAL TAX COLLECTOR	3,150	3,150	0	0.00%

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	<i>PURCHASING</i>				
A 1345 490	BOCES SERVICES	5,624	5,794	169	3.01%
	TOTAL PURCHASING	5,624	5,794	169	3.01%
	TOTAL FINANCE	194,984	201,370	6,386	3.28%
	<b>STAFF</b>				
	<i>LEGAL</i>				
A1420 400	CONTRACTUAL EXPENSE	15,000	15,000	0	0.00%
A1420 490	BOCES SERVICES	35,777	32,500	(3,277)	-9.16%
A1420 999	TOTAL LEGAL	50,777	47,500	(3,277)	-6.45%
	<i>PERSONNEL</i>				
A1430.490	BOCES SERVICES	322	327	5	1.55%
A1430.999	TOTAL PERSONNEL	322	327	5	1.55%
	<i>PUBLIC INFORMATION</i>				
A1480 400	NEWSLETTER/POSTAGE	2,100	2,100	0	0.00%
A1480 450	SUPPLIES AND MATERIALS	200	200	0	0.00%
A1480 490	BOCES SERVICES	0	0	0	N/A
A1480 999	TOTAL PUBLIC INFORMATION	2,300	2,300	0	0.00%
	TOTAL STAFF	53,399	50,127	(3,272)	-6.13%
	<b>CENTRAL SERVICES</b>				
	<i>OPERATION OF PLANT</i>				
A1620 160	NONINSTRUCTIONAL SALARIES	84,751	109,780	25,029	29.53%
A1620 161	OVERTIME/SUBSTITUTES/SUMMER	18,772	35,400	16,628	88.58%
A1620 200	EQUIPMENT	12,000	12,000	0	0.00%
A1620 400	CONTRACTUAL EXPENSE	12,000	12,000	0	0.00%
A1620 419	ELECTRIC	46,000	46,000	0	0.00%
A1620 420	HEATING FUEL	52,500	52,500	0	0.00%
A1620 421	TELEPHONE	9,500	9,500	0	0.00%
A1620 450	SUPPLIES AND MATERIALS	20,000	20,000	0	0.00%
A1620 490	BOCES	0	0	0	N/A
A1620 999	TOTAL OPERATION OF PLANT	255,523	297,180	41,657	16.30%
	<i>MAINTENANCE</i>				
A1621 160	NONINSTRUCTIONAL SALARIES	44,560	50,116	5,556	12.47%
A1621 200	EQUIPMENT	7,500	107,500	100,000	1333.33%
A1621 400	CONTRACTUAL EXPENSE	30,000	30,000	0	0.00%
A1621 450	SUPPLIES AND MATERIALS	15,000	15,000	0	0.00%
A1621 490	BOCES	0	0	0	N/A
A1621 999	TOTAL MAINTENANCE	97,060	202,616	105,556	108.75%
	<i>CENTRAL DATA PROCESSING</i>				
A1680.490	BOCES SERVICES	321,629	348,891	27,262	8.48%
A1680.999	TOTAL CENTRAL PROCESSING	321,629	348,891	27,262	8.48%
	TOTAL CENTRAL SERVICES	674,213	848,687	174,474	25.88%
	<b>SPECIAL ITEMS</b>				
A1910 400	INSURANCE	26,500	26,500	0	0.00%
A1920 400	SCHOOL BOARD ASSOC DUES	500	500	0	0.00%
A1964 400	REFUND ON PROPERTY TAXES	2,000	2,000	0	0.00%
A1981 490	BOCES ADMIN SERVICES	62,567	57,881	(4,686)	-7.49%
A1989 400	UNCLASSIFIED	1,000	1,000	0	0.00%
A1999 999	TOTAL SPECIAL ITEMS	92,567	87,881	(4,686)	-5.06%
	<b>TOTAL GENERAL SUPPORT</b>	1,194,581	1,388,325	193,744	16.22%

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<b>INSTRUCTION</b>					
<b>ADMINISTRATION/IMPROVEMENT</b>					
<i>CURRICULUM DEVELOPMENT</i>					
A2010 490	BOCES SERVICES	45,886	45,916	30	0.07%
	TOTAL CURRICULUM DEV	45,886	45,916	30	0.07%
<i>SUPERVISION</i>					
A2020 200	EQUIPMENT	1,000	1,000	0	0.00%
A2020 400	CONTRACTUAL EXPENSE	500	500	0	0.00%
A2020 450	SUPPLIES AND MATERIALS	500	500	0	0.00%
A2020 999	TOTAL SUPERVISION	2,000	2,000	0	0.00%
<i>RESEARCH, PLANNING &amp; EVAL</i>					
A2060 490	RESEARCH/PLANNING	1,555	1,560	5	0.32%
	TOTAL RESEARCH, PLANNING & EVAL	1,555	1,560	5	0.32%
<i>INSERVICE TRAINING</i>					
A2070 400 01	CONFERENCES K-2	1,500	1,500	0	0.00%
A2070 400 02	CONFERENCES 3-5	1,500	1,500	0	0.00%
A2070 400 03	CONFERENCES 6-8	1,500	1,500	0	0.00%
A2070 999	TOTAL INSERVICE TRAINING	4,500	4,500	0	0.00%
A2099 999	TOTAL ADMIN/IMPROVEMENT	53,941	53,976	35	0.06%
<b>TEACHING</b>					
<i>TEACHING REGULAR SCHOOL</i>					
A2110 100	TEACHER SALARIES, PRE-K	19,350	21,468	2,118	10.94%
A2110 120	TEACHER SALARIES K-3	337,703	348,220	10,517	3.11%
A2110 120	TEACHER SALARIES 4-6	220,070	226,088	6,018	2.73%
A2110 130	TEACHER SALARIES 7-8	233,836	238,747	4,911	2.10%
A2110 140	SUBSTITUTE SALARIES	35,000	35,000	0	0.00%
A2110 160	NON-INSTRUCTIONAL SALARIES	19,738	22,006	2,268	11.49%
A2110 161	SUBSTITUTE SALARIES	1,000	1,000	0	0.00%
A2110 200 00	EQUIPMENT-GENERAL	4,900	4,900	0	0.00%
A2110 200 01	EQUIPMENT K-2	0	0	0	N/A
A2110 200 02	EQUIPMENT 3-5	0	0	0	N/A
A2110 200 03	EQUIPMENT 6-8	0	0	0	N/A
A2110 400	CONTRACTUAL	3,800	3,800	0	0.00%
A2110 450 00	SUPPLIES & MATERIALS-GEN	8,700	8,700	0	0.00%
A2110 450 01	SUPPLIES K-2	3,000	3,000	0	0.00%
A2110 450 02	SUPPLIES 3-5	3,000	3,000	0	0.00%
A2110 450 03	SUPPLIES 6-8	3,000	3,000	0	0.00%
A2110 450 04	SUPPLIES - FACS	2,200	2,200	0	0.00%
A2110 450 05	SUPPLIES - MUSIC	2,200	2,200	0	0.00%
A2110 450 06	SUPPLIES - ART	2,200	2,200	0	0.00%
A2110 450 07	SUPPLIES - PHYS ED	2,200	2,200	0	0.00%
A2110 470	TUITION	200,000	200,000	0	0.00%
A2110 480 00	TEXTBOOKS- GENERAL	10,602	11,650	1,048	9.88%
A2110 480 01	TEXTBOOKS K-2	0	0	0	N/A
A2110 480 02	TEXTBOOKS 3-5	0	0	0	N/A
A2110 480 03	TEXTBOOKS 6-8	0	0	0	N/A
A2110 490	BOCES SERVICES	71,653	76,733	5,081	7.09%
A2110 999	TOTAL REGULAR SCHOOL	1,184,151	1,216,112	31,961	2.70%

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	<i>STUDENTS WITH DISABILITIES</i>				
A2250 150	INSTRUCTIONAL SALARIES	145,666	165,069	19,403	13.32%
A2250 160	NON-INSTRUCTIONAL SALARIES	21,534	23,088	1,554	7.22%
A2250 161	SUBSTITUTE SALARIES	1,500	1,500	0	0.00%
A2250 200	EQUIPMENT	2,000	2,000	0	0.00%
A2250 400	CONTRACTUAL	64,000	64,000	0	0.00%
A2250 450	SUPPLIES & MATERIALS	4,500	4,500	0	0.00%
A2250 470	TUITION	350,000	350,000	0	0.00%
A2250 480	TEXTBOOKS	0	0	0	N/A
A2250 490	BOCES SERVICES	259,045	389,345	130,300	50.30%
A2250 999	TOTAL STUDENTS W/ DISAB	848,245	999,502	151,257	17.83%
	<i>TEACHING SPECIAL SCHOOLS</i>				
A2330.490	BOCES SERVICES	1,815	1,851	36	1.98%
	TOTAL SPECIAL SCHOOLS	1,815	1,851	36	1.98%
	<i>OCCUPATIONAL EDUCATION</i>				
A2280.490	BOCES SERVICES	96,957	113,580	16,623	17.14%
A2280.999	TOTAL OCC ED	96,957	113,580	16,623	17.14%
	TOTAL TEACHING	2,131,167	2,331,044	199,877	9.38%
*****	<b>INSTRUCTIONAL MEDIA</b>				
	<i>SCHOOL LIBRARY &amp; AV</i>				
A2610 150	LIBRARIAN SALARY	0	0	0	N/A
A2610 200	EQUIPMENT	2,000	2,000	0	0.00%
A2610 400	CONTRACTUAL	750	750	0	0.00%
A2610 450	SUPPLIES & MATERIALS	1,500	1,500	0	0.00%
A2610 460	LIBRARY BOOKS	781	869	88	11.27%
A2610 490	BOCES SERVICES	13,767	16,212	2,445	17.76%
A2610 999	TOTAL SCHOOL LIBRARY	18,798	21,331	2,533	13.47%
	<i>COMPUTER ASSISTED INSTRUCTION</i>				
A2630 150	INSTRUCTIONAL SALARIES	0	0	0	N/A
A2630 160	NON-INSTRUCTIONAL SALARIES	0	0	0	N/A
A2630 220	COMPUTER EQUIPMENT	1,742	2,196	454	26.06%
A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	0	0.00%
A2630 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%
A2630 460	COMPUTER SOFTWARE	1,873	2,082	209	11.16%
A2630 490	BOCES SERVICES	0	0	0	N/A
A2630 999	TOTAL COMPUTER	6,565	7,228	663	10.10%
	TOTAL INSTRUCTIONAL MEDIA	25,363	28,559	3,196	12.60%
	<b>PUPIL PERSONNEL SERVICES</b>				
	<i>GUIDANCE</i>				
A2810 150	INSTRUCTIONAL SALARIES	75,000	77,418	2,418	3.22%
A2810 160	NON-INSTRUCTIONAL SALARIES	22,737	23,849	1,112	4.89%
A2810 200	EQUIPMENT	1,000	1,000	0	0.00%
A2810 400	CONTRACTUAL	3,000	3,000	0	0.00%
A2810 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%
A2810 490	BOCES SERVICES	0	0	0	N/A
A2810 999	TOTAL GUIDANCE	103,487	107,017	3,530	3.41%
	<i>HEALTH SERVICES</i>				
A2815 160	NURSE'S SALARY	44,572	46,132	1,560	3.50%
A2815 161	SUB/TRAINING SALARY	1,500	1,500	0	0.00%
A2815 200	EQUIPMENT	1,000	1,000	0	0.00%
A2815 400	CONTRACTUAL	3,000	3,000	0	0.00%
A2815 450	SUPPLIES & MATERIALS	2,250	2,250	0	0.00%
A2815 999	TOTAL HEALTH SERVICES	52,322	53,882	1,560	2.98%

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	<i>PSYCHOLOGICAL SERVICES</i>				
A2820 150	PSYCHOLOGICAL SALARY	52,017	77,418	25,401	48.83%
A2820 400	CONTRACTUAL	200	200	0	0.00%
A2820 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%
A2820 490	BOCES SERVICES	0	0	0	N/A
A2820 999	PSYCHOLOGICAL SERVICES	54,217	79,618	25,401	46.85%
	<i>SOCIAL WORK SERVICES - REG SCHOOL</i>				
A2825 490	BOCES SERVICES	0	0	0	N/A
A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	0	N/A
	<i>CO-CURRICULAR</i>				
A2850 150	INSTRUCTIONAL ADVISOR SALARIES	36,687	36,687	0	0.00%
A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	1,000	1,000	0	0.00%
A2850 400	CONTRACTUAL	750	750	0	0.00%
A2850 450	SUPPLIES & MATERIALS	500	500	0	0.00%
A2850 999	TOTAL CO-CURRICULAR	38,937	38,937	0	0.00%
	<i>INTERSCHOLASTIC ATHLETICS</i>				
A2855 150	COACHING SALARIES	13,203	13,203	0	0.00%
A2855 160	COACHING SALARIES	0	0	0	N/A
A2855 200	EQUIPMENT	1,500	1,500	0	0.00%
A2855 400	CONTRACTUAL	2,000	2,000	0	0.00%
A2855 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%
A2855 999	TOTAL ATHLETICS	18,703	18,703	0	0.00%
	TOTAL PUPIL PERSONNEL	267,666	298,157	30,491	11.39%
	TOTAL INSTRUCTIONAL	2,478,137	2,711,736	233,599	9.43%
	<b>PUPIL TRANSPORTATION</b>				
*****	<i>DISTRICT OWNED</i>				
A5510 160	NON-INSTRUCTIONAL SALARIES	234,913	254,504	19,591	8.34%
A5510 161	FIELD TRIPS/EXTRA RUNS	15,000	15,000	0	0.00%
A5510 162	SUBSTITUTES	25,000	25,000	0	0.00%
A5510 200	EQUIPMENT	4,000	4,000	0	0.00%
A5510 210	EQUIPMENT - BUS	105,900	85,000	(20,900)	-19.74%
A5510 400	CONTRACTUAL	17,250	17,250	0	0.00%
A5510 418	INSURANCE	17,500	17,500	0	0.00%
A5510 450	SUPPLIES & MATERIALS	6,250	6,250	0	0.00%
A5510 451	GASOLINE/DIESEL FUEL	65,000	65,000	0	0.00%
A5510 452	SUPPLIES - TIRES	10,000	10,000	0	0.00%
A5510 453	SUPPLIES - PARTS	17,500	17,500	0	0.00%
A5510 490	BOCES SERVICES	4,407	4,537	130	2.95%
A5510 999	TOTAL DISTRICT OWNED	522,720	521,541	(1,179)	-0.23%
	<i>BUS GARAGE</i>				
A5530 200	EQUIPMENT	11,000	61,000	50,000	454.55%
A5530 400	CONTRACTUAL	6,000	6,000	0	0.00%
A5530 419	ELECTRIC	8,000	8,000	0	0.00%
A5530 420	HEATING FUEL	10,420	10,420	0	0.00%
A5530 421	TELEPHONE	5,000	5,000	0	0.00%
A5530 450	SUPPLIES & MATERIALS	1,000	1,000	0	0.00%
A5530 999	TOTAL BUS GARAGE	41,420	91,420	50,000	120.71%
	<i>CONTRACT TRANSPORTATION</i>				
A5540 400	CONTRACTUAL	67,500	50,000	(17,500)	-25.93%
	TOTAL CONTRACT TRANSPORTATION	67,500	50,000	(17,500)	-25.93%
	TOTAL TRANSPORTATION	631,640	662,961	31,321	4.96%

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<b>COMMUNITY SERVICES</b>					
<i>YOUTH PROGRAM</i>					
A7310 160	NON INSTRUCTIONAL SALARIES	0	0	0	N/A
A7310 400	YOUTH PROGRAM	2,000	2,000	0	0.00%
	TOTAL YOUTH PROGRAM	2,000	2,000	0	0.00%
A8070 160	CENSUS SALARIES	1,250	1,250	0	0.00%
A8070 400	CONTRACTUAL	200	200	0	0.00%
A8070 450	SUPPLIES & MATERIALS	50	50	0	0.00%
	TOTAL OTHER COMMUNITY SERVICES	1,500	1,500	0	0.00%
A8070 999	<b>TOTAL COMMUNITY SERVICES</b>	3,500	3,500	0	0.00%
<b>UNDISTRIBUTED</b>					
<i>EMPLOYEE BENEFITS</i>					
A9010 800	EMPLOYEE'S RETIREMENT	136,265	111,611	(24,654)	-18.09%
A9020 800	TEACHER'S RETIREMENT	162,704	177,733	15,030	9.24%
A9030 800	SOCIAL SECURITY	182,353	194,400	12,047	6.61%
A9040 800	WORKERS' COMPENSATION	38,500	38,500	0	0.00%
A9050 800	UNEMPLOYMENT INSURANCE	6,000	6,000	0	0.00%
A9060 800	HEALTH INSURANCE	509,424	540,539	31,115	6.11%
A9060 810	HEALTH INSURANCE - RETIREES	0	66,669	66,669	N/A
A9089 150	OTHER BENEFITS TAXABLE	3,250	0	(3,250)	-100.00%
A9089 160	OTHER BENEFITS TAXABLE	10,197	0	(10,197)	-100.00%
A9089 800	OTHER BENEFITS NONTAXABLE	43,800	43,800	0	0.00%
A9089 801	OTHER BENEFITS NONTAXABLE	0	0	0	N/A
A9099 999	TOTAL EMPLOYEE BENEFITS	1,092,493	1,179,253	86,760	7.94%
<i>DEBT SERVICE</i>					
A9711.600	SERIAL BONDS-CONSTR	55,000	55,000	0	0.00%
A9711.700	SERIAL BONDS-INTEREST	61,719	58,969	(2,750)	-4.46%
A9731.700	BAN-INTEREST	17,250	0	(17,250)	-100.00%
A9732 600	PRINCIPAL - BUS BOND	0	0	0	N/A
A9732 700	INTEREST - BUS BOND	0	0	0	N/A
A9770 700	INTEREST - RAN	0	0	0	N/A
A9799 999	TOTAL DEBT SERVICE	133,969	113,969	(20,000)	-14.93%
<i>INTERFUND TRANSFERS</i>					
A9901 900	TRANSFER TO CAPITAL PROJECTS	270,250	100,000	(170,250)	-63.00%
A9901 930	TRANSFER TO SCHOOL LUNCH	25,000	20,000	(5,000)	-20.00%
A9901 940	TRANSFER TO SPECIAL AID	2,500	2,500	0	0.00%
A9901 999	TOTAL TRANSFERS	297,750	122,500	(175,250)	-58.86%
	<b>TOTAL UNDISTRIBUTED</b>	1,524,212	1,415,722	(108,490)	-7.12%
	<b>TOTAL EXPENDITURES</b>	5,832,070	6,182,244	350,174	6.00%