

## Wyoming Central School District Projected Revenues

	<b><u>Budgeted 2020-21</u></b>	<b><u>Proposed 2021-22</u></b>	<b><u>2021-22 Increase/ (Decrease)</u></b>	<b><u>2021-22 Percent Change</u></b>	<b><u>2021-22 Percent of Budget</u></b>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	440,339	130,500	(309,839)	(70.36)%	2.24%
Property Taxes	2,018,690	2,086,499	67,809	3.36%	35.78%
Payments in Lieu of Taxes (PILOT)	128,000	134,000	6,000	4.69%	2.30%
State Aid	2,533,269	2,736,683	203,414	8.03%	46.92%
Federal Aid	25,000	20,000	(5,000)	(20.00)%	0.34%
Reserves/Interfund Transfers	140,475	334,388	193,913	138.04%	5.73%
Appropriated Fund Balance	455,000	390,000	(65,000)	(14.29)%	6.69%
<b>Total Projected Revenues</b>	<b><u>5,740,773</u></b>	<b><u>5,832,070</u></b>	<b><u>91,297</u></b>	<b><u>1.59%</u></b>	<b><u>100.00%</u></b>