

## Wyoming Central School District Projected Revenues

	<b><u>Budgeted 2021-22</u></b>	<b><u>Proposed 2022-23</u></b>	<b><u>2022-23 Increase/ (Decrease)</u></b>	<b><u>2022-23 Percent Change</u></b>	<b><u>2022-23 Percent of Budget</u></b>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	130,500	118,500	(12,000)	(9.20)%	1.92%
Property Taxes	2,086,499	2,128,020	41,521	1.99%	34.42%
Payments in Lieu of Taxes (PILOT)	134,000	111,232	(22,768)	(16.99)%	1.80%
State Aid	2,736,683	2,869,621	132,938	4.86%	46.42%
Federal Aid	20,000	20,000	0	0.00%	0.32%
Reserves/Interfund Transfers	334,388	394,871	60,483	18.09%	6.39%
Appropriated Fund Balance	390,000	540,000	150,000	38.46%	8.73%
<b>Total Projected Revenues</b>	<b><u>5,832,070</u></b>	<b><u>6,182,244</u></b>	<b><u>350,174</u></b>	<b><u>6.00%</u></b>	<b><u>100.00%</u></b>