

Wyoming Central School District Projected Revenues

| | <u>Budgeted 2023-24</u> | <u>Proposed 2024-25</u> | <u>2024-25 Increase/ (Decrease)</u> | <u>2024-25 Percent Change</u> | <u>2024-25 Percent of Budget</u> |
|---|------------------------------------|------------------------------------|--|--|---|
| Local Revenues (tuition, fees, rentals, interest, miscellaneous) | 136,400 | 118,899 | (17,501) | (12.83)% | 1.93% |
| Property Taxes | 2,181,220 | 2,257,562 | 76,342 | 3.50% | 36.67% |
| Payments in Lieu of Taxes (PILOT) | 113,000 | 113,000 | 0 | 0.00% | 1.84% |
| State Aid | 2,968,515 | 2,982,743 | 14,228 | 0.48% | 48.46% |
| Federal Aid | 15,000 | 10,000 | (5,000) | (33.33)% | 0.16% |
| Reserves/Interfund Transfers | 395,824 | 283,290 | (112,534) | (28.43)% | 4.60% |
| Appropriated Fund Balance | 390,000 | 390,000 | 0 | 0.00% | 6.34% |
| Total Projected Revenues | <u>6,199,959</u> | <u>6,155,494</u> | <u>(44,465)</u> | <u>(0.72)%</u> | <u>100.00%</u> |